

2013-1

Expenditures

Description	2012-13 Final Budget	2013-14 Adopted Budget	Difference from 2012-13
GENERAL SUPPORT	\$105,858,971	\$109,476,684	\$3,617,713
Instruction	58,792,419	59,737,776	945,357
Transportation	5,449,398	5,477,938	28,540
Community Services (Recreation)	259,738	241,534	-18,204
Undistributed	31,554,867	34,343,902	2,789,035
TOTAL BUDGET	\$105,858,971	\$109,476,684	\$3,617,713
Percent Increase			3.42%

PRESERVED...

Three key programs that, while not mandated by the state, have always helped define the quality of an East Islip education and will continue to do so under this proposed budget:



1. ATHLETICS

The long and successful history of the Redmen varsity and JV sports program has always brought a

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2. MUSIC

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3. KINDERGARTEN

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Revenues

Description	2012-13	2013-14	Difference from 2012-13
	Final Budget	Adopted Budget	
Taxes	\$105,858,971	\$109,476,684	\$3,617,713
Property Tax	\$105,858,971	\$109,476,684	\$3,617,713
Tax Levy Increase	2.99%	3.86%	-
Tax Rate Increase	3.81%	3.86%	-
Fines and Forfeitures	\$10,858.97	\$10,476.68	-
Interest	\$4,201.13	\$4,201.13	-
Other Taxes	\$4,507.88	\$4,507.88	-
Total Taxes	\$105,858,971	\$109,476,684	\$3,617,713
Sales Tax	\$105,858,971	\$109,476,684	\$3,617,713
Excise Tax	\$105,858,971	\$109,476,684	\$3,617,713
Motor Vehicle Tax	\$105,858,971	\$109,476,684	\$3,617,713
State Income Tax	\$105,858,971	\$109,476,684	\$3,617,713
Other Sales Tax	\$105,858,971	\$109,476,684	\$3,617,713
Interest	\$4,201.13	\$4,201.13	-
Total Revenues	\$105,858,971	\$109,476,684	\$3,617,713

Sample Tax Bill

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Homestead Assessment	Annual Tax Levy Increase	Monthly Increase
\$33,450	\$234	\$19.50
\$40,000	\$280	\$23.33
\$50,000	\$350	\$29.17

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PROPOSITION NO. 3, SECTION NO. .

Proposition No. 3, Section No. 1, authorizes the issuance of \$2,228,563 in bonds, exclusive of tax loss, in order to finance the acquisition of land and construction of a new fire station for the City of Glendale, California, to be paid from the General Fund of the City of Glendale, California, by qualified voters present and voting.

RELEASER OF INFORMATION ACT STATEMENT: This document contains neither recommendations nor conclusions of the City of Glendale, California. It is the property of the City of Glendale, California, is loaned to your agency; it and its contents are not to be distributed outside your agency without the express written consent of the City of Glendale, California.



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Trustee Trustee 2
Three year term Three year term TORCH





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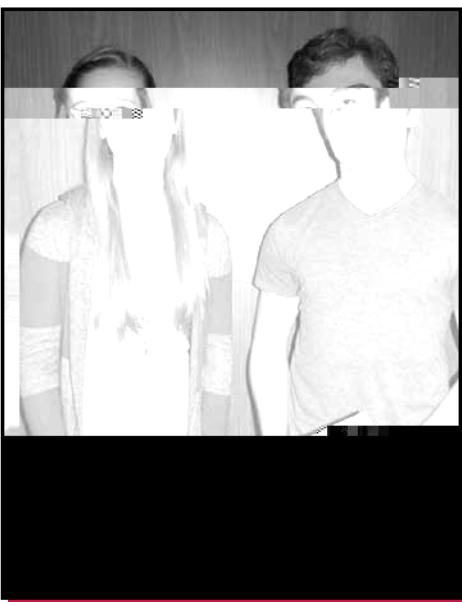


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National Merit Scholarship Commended Students Julia O'Connor and Peter Zepf.

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President's Volunteer Service Award
winner Victoria Goldfader of EIMS.

