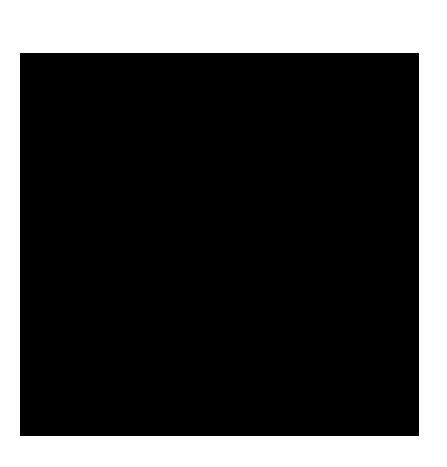
### To My Fellow Community Members, Taxpayers and Parents:

Maintaining a commitment to comply with the state's tax levy cap, the Board of Education has proposed a budget that will provide excellent value for the East Islip community. It offers options for our children and the smallest tax levy increase in years of just 0.94 percent (equaling \$647,397) over the current rate.

All of the essential elements of an East Islip education that the community deserves and expects – strong, enriched academic, music and art programs as well as sports and clubs – remain intact. This will help to continue our ascendancy as an outstanding district that provides a sound foundation for the college and career success of its students.



A: The tax levy is the amount of money requested from the Town of Islip by the Board of Education to balance the budget after state aid and other revenues are considered. The Board does not set the tax rate, which is a function of the assessed value of properties, and determined by the town assessor through valuation of properties in the town. The state's tax levy limit does not apply to the tax rate or an individual tax bill, but solely to the tax levy of the school district.



Four staff members of high school newspaper The Broadcaster won recognition at Adelphi University's 2014 Quill Awards.

Three varsity wrestlers named All-State; the team finished second overall for the season, the highest in school history; and wrestling coach inducted in the National Wrestling Hall of Fame.

High school educator named Best Teacher on Long Island in Bethpage Best of L.I. competition.

Honors Biology class invited to study DNA at Stony Brook.

High school track athlete earned second-place medal for high jump at state championship.

RCK kindergartner won first place in Suffolk Reading Council Creative Writing Contest.

High school academic team competed in Regional Quiz Bowl as one of the top eight teams on Long Island.

Redmen varsity football team made Suffolk-record 18th

# 2014-2015 P ed B dge

D c ∸	2013-2014 F• a_B	2014-2015 A B	D → c 2013-2014	
Board of Education Includes operational expenses, district clerk, district meetings, etc.	\$66,257	\$62,781	-\$3,476	
Central Administration Includes operational expenses and salaries for all staff in the office of the superir	355,529 attendent.	353,534	-1,995	
Finance Includes expenses for accounting, treasurer, purchasing and fiscal advisers.	785,610	785,197	-413	
Staff Includes expenses for legal costs, personnel, public information and administrati	607,431 on.	636,054	28,623	
Central Services (Operations and Maintenance) 6,769,112 6,736,248 -32,864 Includes expenses and salaries related to the operation and maintenance of district buildings, and lease payment on a district vehicle of \$18,348 in year 1, \$36,696 in years 2 and 3 for a total cost of \$55,044.				
Special Items Includes costs for insurance, dues and BOCES.	1,091,595	1,119,250	27,655	
T a GENERAL SUPPORT	9,675,534	9,693,064	17,530	
Administration and Improvement: Building	5,018,922	5,109,868	90,946	
Teaching Expenses: Regular School	38,030,076	37,894,834	-135,242	
Special Education	13,039,662	12,869,683	-169,979	
Special School Services	3,300	3,300	0	
Computer and Media Services Pupil Personnel	194,696 3,451,120	256,142 3,692,523	61,446 241,403	
T a INSTRUCTION	59,737,776	59,826,350	88,574	
T a_TRANSPORTATION	5,477,938	5,303,779	-174,159	
Includes two-year extension at 4% each in 2014-2015 and in 2015-2016  T a COMMUNITY SERVICES (RECREATION)	241,534	264,791	23,257	
Fringe Benefits	28,175,506	29,429,848	1,254,342	
Tax Anticipation Notes (TANS)	379,000	451,641	72,641	
Interfund Transfers (Including Debt Service)	5,789,396	5,816,176	26,780	
T a_UNDISTRIBUTED				

2014-2015 P	ed B dge

## East Islip Union Free School District

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If you have a question about the budget, please call or email Assistant Superintendent for Business Carl Fraser at 631-224-2020 or cfraser@eischools.org

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### BoaRD of EDuCation

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Philip Montuori Sr., Vice President • Steven Behan, trustee Kim G. Phillips, trustee • Glenn Reed, trustee Linda J. Rozzi, Superintendent of Schools

This newsletter is published by the Board of Education as a community service to inform the public of school news and business. If you have any questions, please feel free to call 631-224-2000 or fax 631-581-1617.